

## Appendix 1: 2<sup>nd</sup> January 2024 – Executive - City of Lincoln Council – Council Tax Support 2024/25 Scheme

<b>Option 1: No change to the current scheme</b>	<b>Estimated Total Spend (all preceptors)</b>	<b>City of Lincoln Spend – 14.5%</b>	<b>Difference to MTFS (£1,288,500) – (saving) / cost</b>	<b>Amount expected to be collected using collection figure of 98.75%</b>
<ul style="list-style-type: none"> <li>• 0% caseload change</li> <li>• 1.9% Council Tax increase</li> </ul>	£8,313,821	£1,188,876	(£99,624)	(£98,378)
<ul style="list-style-type: none"> <li>• 0% caseload change</li> <li>• 2.9% Council Tax increase</li> </ul>	£8,407,068	£1,202,211	(£86,289)	(£85,210)
<ul style="list-style-type: none"> <li>• 5% caseload increase</li> <li>• 1.9% Council Tax increase</li> </ul>	£8,728,751	£1,248,211	(£40,289)	(£39,785)
<ul style="list-style-type: none"> <li>• 5% caseload increase</li> <li>• 2.9% Council Tax increase</li> </ul>	£8,826,100	£1,262,132	(£26,368)	(£26,038)

<b>Option 2: Income Banded Scheme</b>	<b>Estimated Total Spend (all preceptors)</b>	<b>City of Lincoln Spend – 14.5%</b>	<b>Difference to MTFS (£1,288,500) – (saving) / cost</b>	<b>Amount expected to be collected using collection figure of 98.75%</b>
<i>Unable to provide figures, due to ICT provider not building scheme as had been requested.</i>				